|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Año** | **Ingresos (K USD)** | **Coste de bienes vendidos (K USD)** | **Margen de beneficio bruto (%)** | **Gastos operativos (K USD)** | **EBITDA (K USD)** | **Gasto por intereses (K USD)** | **Ganancias antes de impuestos (K USD)** | **Ingresos netos  (K USD)** | **Total de recursos (K USD)** | **Total de pasivos (K USD)** | **Patrimonio constituido por acciones  (K USD)** |
| **N – 5** | 94935 | 67089 | 22,61 | 37558,55 | -6090,06 | 1423 | -17513,06 | -13134,80 | 184212 | 142288 | 41924 |
| **N – 4** | 82732 | 65430 | 43,75 | 26436,58 | 9760,12 | 1755 | 8005,12 | 6003,84 | 181857 | 146766 | 35091 |
| **N - 3** | 101243 | 65832 | 35,87 | 37295,41 | -982,73 | 1797 | -2779,73 | -2084,80 | 152489 | 61723 | 90766 |
| **N - 2** | 110403 | 56744 | 37,04 | 31528,75 | 9366,00 | 1659 | 7707,00 | 5780,25 | 184665 | 93890 | 90775 |
| **N - 1** | 112103 | 69852 | 47,77 | 40095,22 | 13454,03 | 4219 | 9235,03 | 6926,27 | 141504 | 67591 | 73913 |

Donde N = Año actual